

Wildlife Resources - Operating

Budget Code: 24350

	FY 2009-10	FY 2010-11
Beginning Unreserved Fund Balance	\$659,630	\$659,630
Recommended Budget		
Requirements	\$65,680,466	\$65,362,400
Receipts	\$65,680,466	\$65,362,400
Positions	652.50	652.50

Legislative Changes

Requirements:

Sales Tax Transfer	\$0 R	\$0 R
Reduces the sales tax transfer to the Wildlife Resources Commission to reflect the cap of \$21.5 million.	(\$2,746,962) NR	(\$2,746,962) NR
	0.00	0.00
Subtotal Legislative Changes	\$0 R	\$0 R
	(\$2,746,962) NR	(\$2,746,962) NR
	0.00	0.00

Receipts:

Sales Tax Transfer	\$0 R	\$0 R
Reduces the sales tax transfer to the Wildlife Resources Commission to reflect the cap of \$21.5 million.	(\$2,746,962) NR	(\$2,746,962) NR
Subtotal Legislative Changes	\$0 R	\$0 R
	(\$2,746,962) NR	(\$2,746,962) NR